CERTIFICATE
To the Clerk of Marion County, State of Kansas

We, the understood of Marion County, State of Natisas

We, the understood officers of

City of Peabedy

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

Table of Contents: Page Budget Authority 2018 Ad Clerk's	(3) the Am	KATATA (SBUNG	d Ashote	m Tax are within statu 20	119 Adopted Budge	
Table of Contests: Computation to Determine Limit for 2019 2 Allocation of MTT, RYT, and 16/20M Vehicle Tax 3 Allocation of MTT, RYT, and 16/20M Vehicle Tax 4 Statement of Indebtedness 5 Statement of Lesse-Purchases 5 Statement of Lesse-Purchases 5 Statement of Lesse-Purchases 5 Statement of Lesse-Purchases 6 Rund Coneral 12-101e 7 616,743 313,468 72.688 Coneral 12-101e 7 616,743 96,998 22.345 Library 12-1220 8 Secial Law & Pire Equip 12-110b 9 1,000 Special Law & Pire Equip 12-110b 9 1,000 Special Highway 10 386,147 Special Highway 10 386,147 Special Highway 10 386,147 Special Parks & Recreation 10 3,893 Special Highway 11 224,000 Sower Operating 11 274,000 Sower Operating 11 274,000 Sower Operating 11 265,000 Refuse 12 89,000 Non-Budgeted Funds-A 13 Sower Operating 11 265,000 Refuse 12 89,000 Non-Budgeted Funds-B 14 Non-Budgeted	•			Ī		
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Computation to Determine Limit for 2019	m-1120		_			
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Neighborhood Revitalization Rebate Tax Lid Limit (from Computation Tab) Does the City Need to Hold and Election? Assisted by: Amy B. Elliott, CPA Knudsen, Monroe & Co. LLC Address: 301 N. Main, Suite 110 Newton, KS 67114 Email: amy@kncocpa.com Ittest: F11011A1772 2018 Governing Body			 			
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(CPA Nummery	CPA Summary			<u> </u>		

City of Peabody

		•	•			Amount of Levy
1.	Total tax levy amount in 2018 budget			1	+ \$ _	360,09 <u>2</u>
2.	Library levy in 2018 budget			¥	- \$ <u> </u>	
	Other tax entity levy in 2018 budget	•			- s_	
3.	Net tax levy	-		*	s _	360,092
	20)19 Budget Per	centage Adjustment	8 .		
4.	New improvements for 2018 :		+	117,979		_
5.	Increase in personal property for 2018 :					
	5a. Personal property 2018	+	59,740		•	
	5b. Personal property 2017	_	65,348			
	5c. Increase in personal property (5a minus 5b)		+	. 0		
				(Use Only if > 0)		
6.	Valuation of annexed territory for 2018:		-	•		
	6a. Real estate	+	0	•		
	6b. State assessed	+	0			
	6c. New improvements	+	0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)		+	0		
7.	Valuation of property that has changed in use dur	ing 2018 :	+	3,178		
8.	Expiration of property tax abatements		. +	0		•
9.	Expiration of TIP, Rural Housing, and NR District (Incremental assessed value over base)	ts	+			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8	& 9)		121,157		
11.	Total estimated valuation July 1, 2018		4,296,652			
12.	Percentage adjustment factor - Line 10 / (Line 11	- Line 10))		0.0290		
13.	Percentage adjustment increase (12 times 3)				+ \$ _	10,449
14.	Consumer Price Index for all urban consumers for	r calendar year 2	2017 (5 year average)	•	_	1.40%_ l
15.	Consumer Price Index adjustment (Line 3 times L	.lne 14)			s	5,041
	m can be an all the same of		·		· —	15,490
10,	Total Percentage Adjustments			•	٠,	15,470

2019 Revenue Adjustments

		to the first of the control of the	_			
17.	Property tax revenues for debt service in	2019 budget:			+ 96,098	
	Property tax revenues for debt service in	2018 budget:			- 62,072	,
	Increase property tax revenues spent on d			of awarday a second	34,026	(1)
		李建(李)				字:
10	Property tax revenues spent for public bu	liding commission s	and lease novments is	n the 2019 hudget:	4	-
10.	(Obligations must have been incurred pri		ald local paymones a	it die zoto eurgen	- 1.00 May 1	,
	(Do not include amounts already reported	i in dedi service iev	y)			
				Service Control	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ء خوارشن
A_{i_1,j_2}	Property tax revenues spent for public bu	ilding commission a	and lease payments i	n the 2018 budget:		
	Increase property tax revenues spent on p	ublic building com	nission and lease pay	yments	0	-
•				AWA (A)		
19.	Property tax revenues spent on special as	sessments in the 20	19 budget:		+	=
	(Do not include amounts already reported	l in debt service levy	y)	14.00		
20.	Property tax revenues spent on court judg	ments or settlement	s and associated legi	al costs in the 2019 bu	dget: +	
					· 建基本基础	1
21	Property tax revenues spent on Federal or	r State mandates (ef	fective after time 30	2015)		
21.	and loss of funding from Federal sources	ofter Tenuary 1, 201	7 in the 2019 hudge			
-	and loss of funding from Pederal sources	and January 1, 201	17 III dio 2012 odogo	•		
	7	lead to disorter o	- Padami Programa	in the 2010 hudgets	4 MINESON	ر موجد سا
22,	Property tax revenues spent on expenses	realied to disaster of	r rederm Emergency	III tilo 2017 Utugot.		
				TO PROBABILITY		
λ_{2}		\$5,000 mg		4-1-1-1		1
23.	Law enforcement expenses - 2019 budge					- 1
* 1	Law enforcement expenses - 2018 budge	t:		- 1		
	CPI adjustment	-		1.40% <u>3,</u>	738	
	Increased law enforcement expenses in 2	019 budget:			+ 23,012	
	(Do not include building construction or	remodeling costs)				
			en e			A Section
24.	Fire protection expenses - 2019 budget:			+ /4/2		- N
- :-	Fire protection expenses - 2018 budget:					
	CPI adjustment			1.40%	<u> </u>	-
-	Increased fire protection expense in 2019	hudget:		*	 + 0	:
٠.	(Do not include building construction or			Mark to the		123
	(Do not include obliging construction of	totiiodomie ooses)	10 March	. Heavilyaareili.		-
	n					
2 3.	Emergency medical expenses - 2019 bud	ger.			Later and the second	
	Emergency medical expenses - 2018 bud	get:	1.1.1.1.1.1.1.1			
	CPI adjustment			1.40%	<u> </u>	
	Increased emergency medical expenses in	n 2019 budget:			+0	
_	(Do not include building construction or	remodeling costs)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
-						
26.	Total Revenue Adjustments				57,038	
					100	
				1 2 + + W		

Levies on Behalf of Another Political or Governmental Subdivision

	Library levy - 2019 budget:
1.4 12.5	Other tax entity levy - 2019 budget:
	Other tax entity levy -2019 budget:

28. Total Levies on Behalf of Another Political or Governmental Subdivision

- 0

29. Total Computed Tax Levy

432,620

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)
2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)



None None None

Average Tax Levy (last three years)
CPI Adjustment of 0.021
Average Tax Levy Adjusted by CPI

#DIV/01 #DIV/01 #DIV/01

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

#DIV/01

Other Tests - Lost Valuation Test

Assessed Valuation Loss



2019 Tax Levy (Less Levy for other Governmental Units)
2018 Tax Levy (Less Levy for other Governmental Units)
Change in Levy



CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)



5.041

Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation

5,041

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2019	-
for 2018	Tax Year 2017	MYT	RVT	16/20M Veh	Comm Veh	Watercraft
General	298,020	39,688	798	409	1,698	147
Debt Service	62,072	8,266	166	85	354	31
Library						
Special Law & Fire Equip					<u> </u>	
			<u> </u>			
-			-			
TOTAL	360,092	47,954	964	494	2,052	178

County Treas Motor Vel	hicle Estimate	<u>47,954 </u>	•		-
County Treas Recreation	nal Vehicle Estimate	<u></u>	9 <u>64</u>	•	
County Treas 16/20M V	ehicle Estimate		494		
County Treas Commerci	ial Vehicle Tax Estimate	•		2,052	
County Treas Watercraft	t Tax Estimate				178
Motor Vehicle Factor		0.13317			•
···	Recreational Vehicle Factor	0.002	268		
	16/20	M Vehicle Factor	0.00137		
•	**	Commercia	il Vehicle Factor	0.00570	
			Watercraft Fact	or	0.00049

2019

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General	Municipal Equipment	35,100	. 0	Ô	12-1, 118
Refuse	Municipal Equipment	5,000	0	5,000	12-825d
Refuse	Capital Improvement	0	0	5,000	12-825d
Refuse	Special Highway	0	5,000	5,000	12-825d
Sewer	Capital Improvement	3,000	0	10,000	12-825d
Sewer	Sewer Replacement Res	4,000	60,000	60,000	12-631o
Sewer	Municipal Equipment	. 0	0	30,000	12-825d
Water	Municipal Equipment	3,000	0	0	12-825d

 				-	
	†··				
	1 :				•
	+				•
	Totals	50,100	65,000	115,000	-
÷	Adjustments*				
	Adjusted Totals	50,100	65,000	115,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBITEDNESS

City of Peabody

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amon	Amount Due
Type of	Jo	of	Rate	Amount	Outstanding	Dete	Date Due	20	2018	2019	19
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				,							,
Series 2009 A	12/8/2009	00/1/2020	3.0-6.0	200,000	75,000	4/1 & 10/1	10/1	4,313	25,000	2,938	25,000
Series 2015	12/20/2015	8/1/2045	5-4.125	1,215,000	1,165,000	2/1 & 8/1	8/1	39,082	30,000	38,782	30,000
							•				
					-						
										:	
	-										
Total G.O. Bonds					1,240,000			43,395	55,000	41,720	55,000
Revenue Bonds:											
										-	
					-						
					•						
Total Revenue Bonds				- 1	0	·		0	0	0	0
Officer				-							
							-	-			
				ļ							
Total Other				-	0			0	0	0	0
Total Indebtedness				;	1,240,000			43,395	55,000	41,720	55,000

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City of Peabody

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount		Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)		2018	2019
Police Vehicle	5/14/2018	12	95'	29,492		26,000	3,492
	_						
							-
					,		
	-						
			•				
Totals					0	26,000	3,492

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX L			. <u> </u>
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	115,388	39,574	23,251
Receipts:			•
Ad Valorem Tax	199,932		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,969		
Motor Vehicle Tax	42,746	40,000	
Recreational Vehicle Tax	810	800	798
16/20M Vehicle Tax	/348	350	409
Commercial Vehicle Tax	1,484	1,500	1,698
Watercraft Tax	235	200	147
Gross Earning (Intangible) Tax		·	0
LAVTR			0
City and County Revenue Sharing		<u> </u>	0
County Sales Tax	71,319	65,000	70,000
Local Alcoholic Liquor	2,172	2,200	2,234
Highway Connecting Links	557	557	557
Fines	55,782	55,000	55,000
Franchise Tax	67,321	67,000	
Licenses & Permits	24,751	4,800	6,800
Pool Receipts	8,154	6,000	7,000
Reimbursements	25,658	20,000	20,000
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In Lieu of Taxes (IRB)		<u> </u>	
Interest on Idle Funds	58	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	11,840	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	530,136	583,477	294,381
Resources Available:	645,524	623,051	317,632
			,

City of Peabody

ľ	Uľ	עצ	PA.	jE -	GENERAL	
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FUND PAGE - GENERAL	D. C. W		Description Designation
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	645,524	623,051	317,632
Expenditures:			<u></u>
General Government	150,798	135,500	
Street	41	0	5,000
Police	238,234	260,000	
Municipal Court	66,368	69,000	
Fire	5,657	8,000	8,000
Park ·	20,415	20,000	23,000
Swimming Pool	33,148	32,000	34,000
Economio Development	10,450	26,800	3,800
Sub-Total detail page	525,111	551,300	568,243
Transfer to Municipal Equipment	35,100		
Utilitles	45,739	48,500	48,500
•			
			
<u> </u>			
			
			<u> </u>
,			
			
· · · · · · · · · · · · · · · · · · ·			<u>· </u>
· · · · · · · · · · · · · · · · · · ·			
•			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	· · · · -		
Total Expenditures	605,950	599,800	616,743
Unencumbered Cash Balance Dec 31	39,574		100000000000000000000000000000000000000
2017/2018/2019 Budget Authority Amount:		613,500	
2017/2019/2019 Dauget Addictity Addiction.		-Appropriated Balance	
•			
	TOTAL EXPENSIV	ure/Non-Appr Balance	
•		Tax Required	
	Delinquent Comp Rate:	4.8%	14,357
	Amount of 1	2018 Ad Valorem Tax	313,468

CPA Summary	 	 -	 <u>-</u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:	1		
General Government			
Personnel Services	64,609	58,000	62,860
Contractual	66,184	60,500	50,350
Commodities	4,660	6,000	5,503
Capital Outlay	. 0	3,000	
Reimbursed Expenses	15,345	8,000	5,000
Total	150,798	135,500	123,713
Street	130,770	100/000	120,710
Contractual	22]		
Commodities	19		5,000
Continuous			
Total	41 (5,000
Police Personnel Services	188,932	206,000	237,175
		24,000	25,175
Contractual	21,585		31,400
Commodities	27,152 565	29,500	31,400
Capital Outlay		260,000	293,750
Total	238,234	200,000	273,130
Municipal Court	47,602	55,430	51,660
Personnel services	17,692	12,070	23,670
Contractual	1,074	1,500	1,650
Commodities	1,074	1,000	1,050
Total	66,368	69,000	76,980
Pire	000,300	1 000140	70,700
Personnel services	1,409	2,000	2,000
Contractual	3,769	5,000	5,000
Commodities	479	1,000	1,000
Commodities	412		13000
Total	5,657	8,000	8,000
Park			
Personnel services	8,215	8,500	8,500
Contractual	3,405	5,500	5,500
Commodities	5,795	5,500	8,500
Capital Outlay	3,000	500	500
Total	20,415	20,000	23,000
Swimming Pool			
Personnel Services	16,680	16,500	17,000
Contractual	7,441	6,000	7,500
Commodities	9,027	9,000	9,000
Capital Outlay	0	500	500
Total	33,148	32,000	34,000
Economic Development		 -	<u> </u>
Personnel Services	3,450		
Contractual	7,000	26,800	3,800
Commodities			
Capital Outlay			
Total	10,450	26,800	3,800
Page Total	525,111	551,300	568,243
ago iviai	343,111	332900	

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	4,999	22,149	5,10
Receipts:			
Ad Valorein Tex	121,071	62,072	JOSTOCKOCKOCKOCKO
Delinquent Tax		1,000	1,00
Motor Vehicle Tex		17,000	8,26
Recreational Vehicle Tax		300	164
16/20M Vehicle Tax		130	
Commercial Vehicle Tax		740	35
Waterwaft Tax		45	.3:
			
Interest on Idle Fonds	24	20	2/
Neighborhood Revitalization Rebats			
Miroellancous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	121,895	81,347	9,91
Recourtes Avallables	126,894	103,496	
Expenditures;		, ,	
Principal	60,000	35,000	55,00
Interest	44,745	43,395	
Cash Basis Reserve			10,00
· ,			
Cash Basis Reserve (2019 column)	-		
Miscellansous			i
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	104,745	98,395	106,72
Upencumbered Cash Balance Dec 31	22,149	5,101	DOCUMENTO CONTROL
2017/2014/2019 Budget Authority Amount:	124,746	109,295	
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
•		Tax Required	
· 1	Delinquent Comp Rate:	4.8%	4,40
	Amount of	2018 Ad Valorem Tax	96.09

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Récelpts:			
Ad Valorem Tex .		0	100000000000000000000000000000000000000
Delinquent Tax			
Motor Vehicle Tex			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Waterenin Tax			
Interest on Idle Funds	 		-
Neighborhood Revitalization Rebate	1		
Miscellancous			
Dose miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Avallables	0	, Ó	- 0
Expenditures:			
			
		_	
			`
· · ·			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	. 0	. 0	EXECUTIONOCOCCOCCO
2017/2018/2019 Budget Authority Amount:	0	0	. 0
		o-Appropriated Balance	
	Totel Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinqueni Comp Rate:	4.8%	0
•	Amount of	2018 Ad Valorem Tax	0

CPA Summery		-	

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law & Fire Equip	Actual for 2017	Estimate for 2018	Year for 2019
Unentermbered Cash Balance Jan 1	5,845	20,720	
Receipts:			
Ad Valorem Tex	15,026	0	X0000000000000000000000000000000000000
Delinquent Tex	224	200	100
Motor Vehicle Tax	586	500	
Recreational Vehicle Tax	ii ii	10	· - · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tex	4	5	
Commercial Yehicle Tex	21	20	
Watermell Tex	3	2	
Interest on kile Funds	 		
Neighborhood Revitalization Rebate	- ···		
Miscellaneous	-		
Done miscellaneous exceed 10% Total Rec	-		
Total Receipts	15,875	737	100
Resources Availables	21,720	21,437	21,557
Expenditures:	1.		
Contractual services	0		
Capital outlay	1,000		1,000
Cash Forward (2019 solumn)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,000		1,000
Unencumbered Cash Balance Dec 31	20,720		300000000000000000000000000000000000000
2017/2018/2019 Budget Authority Amount:	16,000	10,500	
		Appropriated Balance	
	Total Expendit	ure/Non-Appy Balance	
		Tax Required	
	Delinqueni Comp Rate:	4.8%	
	Amount of	2018 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2019
 	Actual for 2017	Estimate for 2018	
Unencumbered Cash Balance Jan 1	1	0	<u> </u>
Receipts:	1		L
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		·	
Motor Vehicle Tex	•		
Recreational Vehicle Tax			
16/20M Vahicle Tax			
Commercial Vehicle Tax			
Watereraft Tax			
	1	· · · · ·	*
	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			. 0
Miscelfaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Availables	ō	0	0
Expenditures			
	<u> </u>		
	 		
Cash Forward (2019 column)	+ -		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		. 0
Unencumbered Cash Balance Dec 31	Ö	0	100100000000000000000000000000000000000
2017/2018/2019 Budget Authority Amount	0	0	0
	Non	Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	4.8%	· š
		2018 Ad Valorem Tex	
	Amount of	TATE WE A MOUSEL HEX	

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND FAGE FOR FUNDS WELLING TAM			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	93,996	190,647	281,147
Receipts:			
State of Kansas Gas Tax	30,447	30,000	30,000
County Transfers Gas		0	0
City Sales Tax	78,179	72,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Reo			
Total Receipts	108,626	102,000	105,000
Resources Available:	202,622	292,647	386,147
Expenditures:			
Contractual Services	1,440	1,200	372,947
Commodities	10,535	10,300	13,200
Capital Outlay	0		<u>-</u>
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,975	11,500	386,147
Unencumbered Cash Balance Dec 31	190,647	281,147	0
2017/2018/2019 Budget Authority Amount:	214,000	230,996	386,147

Adopted Budget

Autopica Badger	Prior Year	Current Year	Proposed Budget
			Year for 2019
Special Parks & Recreation	Actual for 2017	Estimate for 2018	
Unencumbered Cash Balance Jan 1	1,745	1,859	1,659
Receipts:	·		·
Liquor Tex	2,172	2,200	2,234
-			
Interest on Idle Funds	_		:-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,172	2,200	2,234
Resources Avallable:	3,917	4,059	3,893
Expenditures:		` .	
Commodities	0		
Capital Outlay	2,058	2,400	3,893
Cash Forward (2019 column)		· _ ·	-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,058	2,400	3,893
Unencumbered Cash Balance Dec 31	1,859	1,659	0
2017/2018/2019 Budget Authority Amount:	3,700	2,400	3,893

CPA Summary			
Or 17 Dummary	_	•	
	•		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Operting	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	16,242	18,683	41,883
Receipts:			
Sales	256,978	260,000	280,000
Penalties	10,583	10,500	11,000
Connect & Reconnect Fees	8,210	7,000	7,000
Interest on Idle Funds	1,162	700	700
Miscellaneous	3,241	3,000	3,000
Does miscellaneous exceed 10% Total Rec			_
Total Receipts	280,174	281,200	301,700
Resources Available:	296,416	299,883	343,583
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Personnel services	100,926	100,000	110,000
Contractual & commodities	64,476	59,000	64,000
Purchase of water	82,331	99,000	100,000
Transfer to Municipal Equipment	30,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	277,733	258,000	274,000
Unencumbered Cash Balance Dec 31	18,683	41,883	69,583
2017/2018/2019 Budget Authority Amount:	312,000	288,000	274,000

Adopted Budget

•	Prior Year	Current Year	Proposed Budget
Sewer Operating	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	50,638	35,038	41,038
Receipts:			
Sewer Fees	193,550	210,000	220,000
Penalties	8,409	8,000	8,000
Other	1,046	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	203,005	221,000	231,000
Resources Available:	253,643	256,038	272,038
Expenditures:			
Personnel services	100,017	105,000	115,000
Contractual & Commodities	48,588	50,000	50,000
Transfer to Capital Improvement	30,000	,	10,000
Transfer to Sewer Replacement	40,000	60,000	60,000
Transfer to Municipal Equipment			30,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	·		·
Total Expenditures	218,605	215,000	265,000
Unencumbered Cash Balance Dec 31	35,038	41,038	7,038
2017/2018/2019 Budget Authority Amount:	234,000	218,500	265,000

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	9,392	8,569	10,169
Receipts:			
Refuse Fees	68,460	72,500	75,000
Penalties	4,229	4,000	4,000
Other	0	100	100
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% Total Rec			
Total Recelpts	72,689	76,600	79,100
Resources Available:	82,081	85,169	89,269
Expenditures:			
Contractual Services	6 <u>6,</u> 983	68,000	72,000
Commodities	1,529	2,000	2,000
Transfer to Municipal Equipment	5,000		5,000
Transfer to Special Hwy		5,000	5,000
Transfer to Capital Improvement			5,000
Cash Forward (2019 column)			
Miscellaneous	·		
Does miscellaneous exceed 10% Total Exp			<u> </u>
Total Expenditures	73,512	75,000	89,000
Unencumbered Cash Balance Dec 31	8,569	10,169	269
2017/2018/2019 Budget Authority Amount:	75,200	75,000	89,000

Adopted Budget

Transfer Susper			
	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I		0	0
Receipts:			
···			
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			<u> </u>
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:	<u> </u>		
			<u> </u>
		·	,
<u> </u>			
Cash Forward (2019 column)	<u>-</u>		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	. 0	0	0
Unencumbered Cash Balance Dec 31	_0	0	0
2017/2018/2019 Budget Authority Amount:	. 0		0

CPA Summary		 			
	:				

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

2019

(Only the actual budget year for 2017 is to be shown)

23,618 23,618 23,618 Total 38,362 56,184 1,833 <u>ម</u>្តី និ 1,465 1,205 쎯 (5) Fund Name: Lighting Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Total Receipts Expenditures Commodities Receiptr: Donutions 1,182 1,39 1,190 0 (4) Fund Name: Drug Forfeiture Cash Balance Dec 31 Resources Available: Cash Balance Jen 1 Total Expenditures Total Receipts Expenditures: Receipts: Other 13,531 14,307 21,203 7,272 968 (3) Fund Name: Police Diversion Cash Balance Dee 31 Resource Available: Cash Belance Jan 1 Total Expenditures Total Receipts Diversion fees Capital outlay Receipte ğ ğ 0 ğ (2) Fund Name: Police Dare Cash Balance Dec 31 Resource Available: Cash Balance Jan 1 Total Expenditures Total Receipts Expenditures Receipts g Fee 30,000 30,000 24,081 24,081 1,033 Capital Improvement (1) Fund Name: Cath Balance Doc 31 Catources Available: Canafer from Sower Cash Balance Jan 1 Total Expenditures Capital outlay xpenditures:

**Note: These two block figures should agree.

Page N

CPA Summary

Page No. 13

2019

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2017 is to be shown)

			3	ay ince theretain thanks	inf makes	(out we wind outset year for 2017 a to be storing	(Yu				
Non-Budgeted Funds-B	mds-B										
(1) Fund Name:	j	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sewer Replacement	nent	Manicipal Equipment	ment	Hart Trust			0		0		
Unencumbered		Unencumbered		Unencombered		Unemembered		Unancumbered		Total	-
Cash Balance Dec 31	31,850	Cash Balance Dec 31	80,346	Cush Balance Dec 31	٥	Cash Balance Dec 31		Cash Belimos Dec 31		112,196	
Receipts		Receipte		Receipts:		Rexispte:		Receipts:			
Special Assessments	997	Transfer from Gen	35,100	Donations	\$,242						
Interest	ឧ	Transfer from Water	30,000								
Lend Lease	2,450	Transfer from Refuse	2,000			-					
Transfer from Sewer	40,000										
Total Receipts	42,719	Total Receipts	70100	Total Receipts	\$242	Total Receipts	°	Total Receipts	Ð	121,061	
Resource Available:	74,569	Resources Available:	150,446	Resources Available:	8,242	Resources Available:	٥	Resources Available:	0	733,257	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures			
	 ;	Capital outlay	102,755								
					-	-					
					,					,	
										/	
Total Expenditures	٥	Total Expenditures	102,755	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	102,755	
Cash Balance Dec 31	74,569	Carth Baltanoe Dec 31	47,691	Carth Belimos Dec 31	8,242	Cash Balance Dec 31	0	Cash Balance Dec 31	0	130,502	*
										130,502	*
-						F					

**Note: These two block figures should agree.

CPA Summary

Page No.

14

NOTICE OF BUDGET HEARING

The governing body of

City of Peabody
will meet on August 13, 2018 at 6:30 P.M. at Peabody Council Chambers for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Peabody City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2017	Current Year Estima	ate for 2018	Proposed Budget for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimato
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	605,950	51.268	599,800	72.753	616,743		72.956
Debt Service	104,745	31.251	98,395	15,153	106,720	96,098	22.366
Library							
Special Law & Fire Equip	1,000	3.853		_	1,000		· .
· .		-					
				<u> </u>	<u></u>		
				· ·	·		
	·						<u>.</u>
			·				
Special Highway	11,975		11,500		386,147		
Special Parks & Recreation	2,058		2,400	-	3,893	· · ·	
Water Operting	277,733		258,000	•	274,000		
Sewer Operating	218,605		215,000		265,000		
Refuse	73,512	<u>.</u>	75,000	· .	89,000		·
							· · · · · · · · · · · · · · · · · · ·
<u>-</u>		·			.—. :		
					ļ ,		
					<u> </u>		
·							
W. D. L. 17. L. 4	20.546						
Non-Budgeted Funds-A	32,566				-		
Non-Budgeted Funds-B Totals	102,755 1,430,899	86.372	1,260,095	87.906	1,742,503	409,566	95.322
Less: Transfers		80.312	65,000	67.900		409,300]	93,324
<u> </u>	50,100 1,380,799	.	1,195,095		115,000 1,627,503		
Net Expenditure		-		•			
Total Tax Levled Assessed	360,241	· •	360,092		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Valuation	4,170,819		4,096,314	-	4,296,652	•	_
Outstanding Indebtedness,	4,170,619	i.	4,070,314		4,470,032	•	
January 1,	2016	,	2017		2018	*	
G.O. Bonds	1,330,000	Г	1,300,000		1,240,000	1 *	•
Revenue Bonds	0	ŀ	0		0		
Other	0	ŀ	- 0		0		•
Lease Purchase Principal		ŀ	· 0		0 -		
Total	1,330,000	}	1,300,000		1,240,000		
*Tax rates are expressed in mi		Ŀ	112001000		1,070,000		
- 1ev tates at exhiested in till	1110	÷					

Jylle Wilson

City Clerk

City Official Title:

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 1st day of August, 2018.

Subscribed and sworn to before me this 1st day of August, 2018

Notary Public, Marion County, Kansas My appointment expires the

(Seal) day of May

PUBLICATION FEE: \$288.00 plus \$5.00 for affidavit(s)

JULIA KAY ENSMINGER
NOTARYPUBLIC
STATE OF KANSAS
My Appl Exp. 5/4/202

First published August 1, 2018, in the Peabody Gazette-Bulletin, Kansas (1 time)

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 13, 2018 at 6:30 p.m. at Peabody Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Peabody City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year / for 201		Current Year Estimate for 2018		Proposed Budget for 2019		2019
Fund	Expen- ditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori- ty for Ex- penditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	605,950	51.268	599,800	72.753	616,743	313,468	72.956
Debt Service	104,745	31.251	98,395	15.153	106,720	96,098	22.366
Library							
Special Law & Fire Equip	1,000	3.853		,	1,000		
Special Highway	11,975		11,500		386,147		
Special Parks & Recreation	2,058		2,400		3,893		
Water Operating	277,733		258,000		274,000		
Sewing Operating	218,605		215,000		265,000		
Refuse	73,512		75,000		89,000		
Non-Budgeted Funds-A	32,566	, .					
Non-Budgeted Funds-B	102,755	· -		•			
Totals	1,430,899	86.372	1,260,095	87.906	1,742,503	409,566	95,322
Less: Transfers	50,100		65,000		115,000	. /	
Net Expenditure	1,380,799	.	1,195,095		1,627,503		
Total Tax Levied	360,241		360,092		\searrow		
Assessed Valuation	4,170,819	_	4,096,314		- 4,296,552		

Outstanding Ir	idebt	edness	,
January 1,			
C O D I.			

G.O. Reve Othe

Lease Total

ıary 1,	2016
Bonds	1,330,000
enue Bonds	0
er	0
se Purchase Principal	0
ı	1,330,000

2017	2018
1,300,000	1,240,000
0	0
0	0
0	0
1,300,000	1,240,000
	├

2018

*Tax rates are expressed in mills. /s/ Jylle Wilson City Clerk

P-45-3105